

TCRP Program – Project #39 (PPNO 0851G) – September 2008

Los Angeles **Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.**

(\$ X 1,000)

Estimated Project Cost: \$950,000
Total TCRP Funds Available: \$90,000
Lead Agency: California Department of Transportation

TCRP Funds Approved to Date: **\$90,000**
Phase(s) Approved: 1,2
Implementing Agency: Same

TCRP Allocations to Date: **\$42,000**

Advance Approved: **\$0**

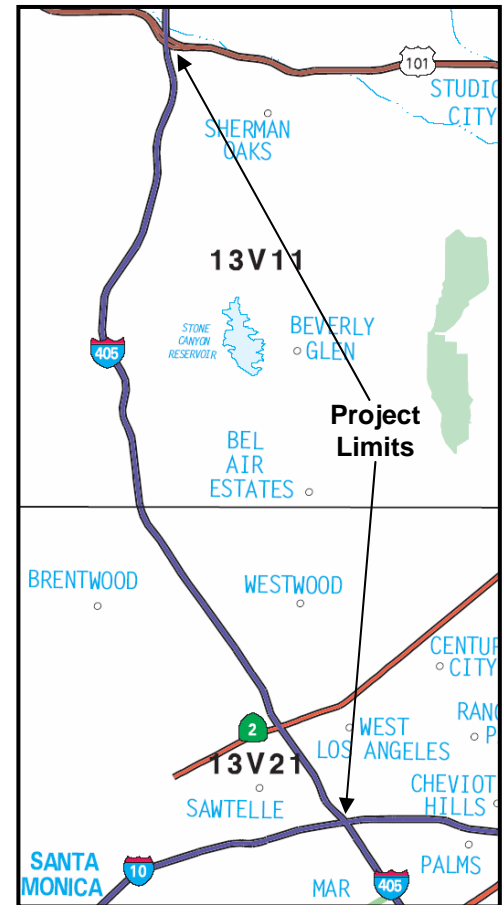
LONP Approved to Date: **\$0**

for Phase(s): 1,2

for Phase(s): N/A

for Phase(s): N/A

Project Summary: The project is to widen Route 405 and add an HOV lane in the northbound direction. The project will provide a continuous HOV system on Route 405 by closing a gap in the current system. Estimates range from \$500 million to \$1.5 billion. During the first phase of the project (PA&ED), a complete analysis will be performed to identify a preferred alternative.



Phase	Scope	Start	End	Cost
1	PA&ED	2/01	2/08	\$15,000
2	PS&E (Design-build approach)	2/08	4/13	\$60,000
3	ROW (Design-build approach)	4/08	6/11	\$97,000
4	Construction (Design-build approach)	4/09	4/13	\$778,000
Total:				\$950,000

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$22,000	\$6,000		\$62,000	\$90,000
		Proposed					
SAFETEA LU	Federal	Committed		\$20,000	\$97,000		\$117,000
		Proposed					
CMIA	State	Committed				\$730,000	\$730,000
		Proposed					
LA Metro	Local	Committed		\$13,000			\$13,000
		Proposed					
	Totals:	Committed	\$22,000	\$39,000	\$97,000	\$792,000	\$950,000
		Proposed					
		Totals:	\$22,000	\$39,000	\$97,000	\$792,000	\$950,000

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$15,000,000 for Phase 1. An allocation of \$15,000,000 was made to Phase 1.
- An amendment to update the project schedule was approved September 29, 2005 (TAA-05-32). A re-allocation of \$9,421,000 made to Phase 1 (TFP-05-13).
- An amendment to program \$27,000,000 for Phase 2 and to update project schedule and funding plan was approved July 26, 2007 (TAA-07-23).
- An allocation of \$27,000,000 for Phase 2 was approved July 26, 2007 (TFP-07-02).
- An amendment was approved September 25, 2008 (TAA-08-04) to:
 - Revise the definitions of Design (PS&E) and Construction to Preliminary Engineering/Design Support (PE/DS) and Construction Design-Build (Con-D/B), respectively, for the purposes of this design-build contract.
 - Redistribute \$14,000,000 in TCRP funds from PS&E to Con-D/B.
 - Redistribute \$7,000,000 in TCRP funds from PS&E to Environmental (PA&ED).
 - Program \$48,000,000 in TCRP funds to Con-D/B.
 - Document the commitment of \$48,000,000 in LACMTA alternate funding to backfill TCRP funds in the event they are unavailable when needed.
 - Update the project schedule and funding plan.
- An allocation amendment to redistribute \$21,000,000 from Phase 2 to Phase 1 (\$7,000,000) and Phase 4 (\$14,000,000) was approved September 25, 2008 (TFP-08-03).

Status of Conditions: No conditions set.**Discussion/Issues:** None.